

## Appendix 1 – Climate Strategy KPIs

Metric/Indicator - Climate * = Corporate KPIs	TARGET	Current Position 2022/23	2021/22	2020/21	2019/20
Total Wiltshire emissions CO <sub>2</sub> (territorial, Kt) *	2100Kt for 2021	Not yet available	Not yet available	Not yet available	2209 (2020)
All publicly available EV charging points in Wiltshire *	35 per 100,000 population (in line with SW average)	Not yet available	179 (35 per 100,000)	167 (33 per 100,000)	120 (24 per 100,000)
Council homes retrofitted for energy efficiency/renewable energy	All council homes retrofitted to EPC B by 2031	90	90 (at Oct 22 update)	n/a	n/a
All Wiltshire EPCs registered that were rated A to C (rolling 3 year average for all dwellings) *	Above South West benchmark (48%)	Not yet available	50%	49%	43%
Renewable energy capacity in Wiltshire (MW)*	Minimum 978MW installed capacity by 2027 (Anthesis high ambition pathway)	Not yet available	Not yet available	583 (2021)	577 (2020)
Renewable energy generation - Wiltshire (MWh) *	Total renewable generation in 2020 contributed 31% of our electricity consumption, and 6% of our total energy consumption.	Not yet available	Not yet available	573,248 (2021)	620,216 (2020)

Metric/Indicator - Climate * = Corporate KPIs	TARGET	Current Position 2022/23	2021/22	2020/21	2019/20
Solar Together – no. solar panel, battery and EV charger installations in Wiltshire	750 installations in first scheme	592 (March 2023)	n/a	n/a	n/a
Wiltshire Council's carbon footprint (August GHG return tCO2e) *	3750t for 2022/23 Overall target carbon neutral by 2030	Not yet available	5275	4401	12,321
Renewable energy generated on the council estate (MWh)	No separate target set as we need to generate as much renewable energy as possible on our own estate to enable us to meet our 2030 target.	1,746	550	450	324
Number of staff and councillors completing carbon literacy training *	Bronze carbon literacy award by July 2022; Silver carbon literacy award by end 2024 (15% staff certified carbon literate, 750 People)	58 (Mar 2023)	n/a	n/a	n/a